



**JULY 2006 MONTHLY REPORT**

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
MONTHLY STATISTICS FOR MONTH END  
EXECUTIVE SUMMARY**

	July 2006	January 2006
Bank Summary		
Checkwrite	\$6,022,767	\$97,771,089
Book Balance (US Bank & State General Account)	\$52,535,676	\$47,806,826

Enrollment		
Plan 1A	7,142	7,187
Plan 1B	10,457	10,131
Plan 2	1,020	1,446
Total	18,619	18,764
New Applications Received	391	562

Claims		
Claims Processed	94,108	112,068
Average Processing Days	5.05	4.81
Claim Inventory - Over 30 Days Old	193	252
Claim Inventory - Total	3,828	4,490
Claims Denied(NonPBM)	6,120	8,183
Claims Denied(PBM)	20,146	16,925
Claim Accuracy Performance	99.93%	99.92%

Customer Service - HIRSP		
Number of Calls Received	9,559	11,802
Percentage of Calls Answered	98.90%	98.70%
Written Correspondence - Received	208	239
Written Correspondence - Completed	239	292
Written Correspondence - Inventory	21	29
Average Hold Time for Telephone Calls	0.25	0.23

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
JULY 2006 MONTHLY REPORT  
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# Wisconsin Health Insurance Risk-Sharing Plan

## Breakdown of Incurred Claims and Earned Premium by Quarter and Plan

4Q04					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$25,304,160	\$11,459,604	220.8%	\$1,036.84	\$469.56
Plan 1B	14,263,916	10,461,572	136.3%	557.88	409.17
Plan 2	5,163,730	2,436,761	211.9%	998.59	471.24
Total	\$44,731,805	\$24,357,937	183.6%	\$811.18	\$441.72
1Q05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$21,419,294	\$10,781,000	198.7%	\$924.20	\$465.18
Plan 1B	12,211,762	11,235,000	108.7%	440.62	405.38
Plan 2	4,561,835	2,380,000	191.7%	894.65	466.76
Total	\$38,192,890	\$24,396,000	156.6%	\$682.14	\$435.72
2Q05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$21,452,758	\$10,918,770	196.5%	\$912.34	\$464.35
Plan 1B	13,093,099	10,810,698	121.1%	460.02	379.83
Plan 2	5,083,882	2,144,285	237.1%	993.33	418.97
Total	\$39,629,738	\$23,873,753	166.0%	\$694.11	\$418.15
3Q05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$22,039,805	\$12,087,026	182.3%	\$950.48	\$521.26
Plan 1B	15,196,082	13,392,242	113.5%	528.82	466.04
Plan 2	5,081,537	2,760,043	184.1%	1,005.85	546.33
Total	\$42,317,423	\$28,239,310	149.9%	\$742.72	\$495.64
4Q05					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$25,552,354	\$12,075,692	211.6%	\$1,114.90	\$526.89
Plan 1B	17,591,571	13,565,749	129.7%	607.42	468.41
Plan 2	4,986,389	2,698,872	184.8%	1,047.12	566.75
Total	\$48,130,314	\$28,340,313	169.8%	\$849.73	\$500.34
1Q06					
Plan	Total Dollars			Per Member Per Month	
	Incurred Claims	Earned Premium	Loss Ratio	Incurred Claims	Earned Premium
Plan 1A	\$23,627,253	\$11,152,584	211.9%	\$1,094.06	\$516.42
Plan 1B	15,373,294	14,260,163	107.8%	501.82	465.49
Plan 2	4,084,904	2,324,418	175.7%	971.21	552.64
Total	\$43,085,451	\$27,737,165	155.3%	\$763.43	\$491.47

NOTES:      Loss Ratio = Incurred Claims / Earned Premiums  
               Earned Premium includes Premium Subsidies  
               Incurred Claims include Provider Contributions  
               Administrative Expenses are not included in this exhibit  
               Incurred Claims and Earned Premiums are updated quarterly and restated to reflect  
               the most current information available as of June 30, 2006

**Wisconsin Health Insurance Risk Sharing Plan  
Financial Report Notes  
For the Period Ending July 31, 2006**

The motions adopted by the HIRSP Board of Governors regarding changes are summarized as follows:

- 1) Convene the Actuarial Advisory Subcommittee for the purpose of advising the FOC and Board regarding a market-based benchmark for program costs for use in establishing the SFY06 Budget.
- 2) The Board acknowledges that the current problem of the growing provider contribution and program costs is a function of several factors including increasing provider charges and provider payment rates not keeping pace with inflation. The Board acknowledges that the above referenced motion is an interim solution and would have recommended a 5% provider payment increase effective March 1, 2005 if not for administrative issues associated with the April 1, 2005 transition of plan administrators. The Board will reduce the SFY06 provider surplus by \$1.5 million to compensate for not changing the provider payment rate effective April 1, 2005.
- 3) The HIRSP Board of Governors approved revised Usual and Customary (U&C) discounts to 28.5% for all provider types effective July 1, 2005 at the 4/22/2005 meeting.

Due to an oversight, the revised U&C discounts that were meant to take effect in July 2005 were never implemented on the Monthly Provider Contribution report, page 9. In April 2006, this oversight was discovered and corrected and July 2005 through March 2006 individual months have been restated in the April 2006 report on pages 4, 6-8, 10, and 12-14 to reflect the correct Provider Contribution calculations.

The following table shows fiscal year 2006 under the original basis, the corrected basis and the resulting changes:

<p style="text-align: center;">HIRSP Fiscal Year 2006 July 2005 – March 2006 Summary Impact of Provider Contribution Corrections</p>			
	Original Basis	Corrected Basis	Resulting Changes
Total Operating Revenues	\$133,922,101	\$137,615,339	\$3,693,238
Total Operating Expenses	\$127,371,451	\$131,064,689	\$3,693,238
Required Shares			
Policyholders	\$73,657,053	\$75,872,999	\$2,215,946
Providers	24,552,351	25,290,997	738,646
Insurers	24,552,351	25,290,997	738,646
Ending Balances			
Policyholders	\$19,875,904	\$17,659,958	(\$2,215,946)
Providers	(5,330,319)	(2,375,727)	\$2,954,592
Insurers	6,015,789	5,277,143	(738,646)

**Wisconsin Health Insurance Risk Sharing Plan  
Financial Report Notes  
For the Period Ending July 31, 2006**

These monthly reports do not include the June 30, 2006 CAFR<sup>1</sup> (Combined Annual Financial Report) adjustments. When these adjustments are available, the monthly report will reflect these changes. Previously issued monthly reports will not be reissued but the financial statement notes for the current month will summarize the CAFR adjustment.

- 1) **Policyholder Retained Earnings, End of Period (page 3 & 9)**  
The policyholder retained earnings include both assigned and unassigned surplus (see Interim Reconciliation page 6 and 12 for the breakdown).
- 2) **Other Receivables (page 7 & 13)**  
Claims expense and receivables are adjusted monthly to account for doubtful receivables per GASB 38.
- 3) **Losses Paid or Approved for Payment (page 3 & 9)**  
Claims expense and receivables are adjusted monthly to account for doubtful receivables per GASB 38.
- 4) **Other Admin Fees (page 4 & 10)**  
Costs related to the change to the new Authority effective for the 2007 fiscal year are included in Other Admin Fees.

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<sup>1</sup> CAFR is the State of Wisconsin annual financial report published by DOA (Dept. of Admin.) and prepared in accordance with GASB (Governmental Accounting Standards Board).

Wisconsin Health Insurance Risk Sharing Plan  
for the Period Ended July 31, 2006  
Fiscal Year 2007

**Unaudited Statement of Revenues, Expenses, and Changes in Retained Earnings**

<b>Operating Revenues</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>	<b>Year to Date</b>
Gross Premiums	9,085,833	-	-	-	-	-	-	-	-	-	-	-	9,085,833
Premium Subsidized	(426,469)	-	-	-	-	-	-	-	-	-	-	-	(426,469)
Net Premium Revenues	8,659,364	-	-	-	-	-	-	-	-	-	-	-	8,659,364
Provider Contribution	2,839,150	-	-	-	-	-	-	-	-	-	-	-	2,839,150
Insurer Assessments	3,297,466	-	-	-	-	-	-	-	-	-	-	-	3,297,466
<b>Total Operating Revenues</b>	<b>14,795,980</b>	-	-	-	-	-	-	-	-	-	-	-	<b>14,795,980</b>
<b>Operating Expenses</b>													
Medical Losses:													
Losses Paid or Approved for Payment <sup>(3)</sup>	7,859,468	-	-	-	-	-	-	-	-	-	-	-	7,859,468
Increase (Decrease) in Unpaid Losses	1,601,955	-	-	-	-	-	-	-	-	-	-	-	1,601,955
Deductible Subsidy Paid	48,747	-	-	-	-	-	-	-	-	-	-	-	48,747
Total Medical Losses	9,510,170	-	-	-	-	-	-	-	-	-	-	-	9,510,170
Pharmacy Losses:													
Losses Paid or Approved for Payment <sup>(4)</sup>	3,239,102	-	-	-	-	-	-	-	-	-	-	-	3,239,102
Increase (Decrease) in Unpaid Losses	101,525	-	-	-	-	-	-	-	-	-	-	-	101,525
Drug Rebates	(205,575)	-	-	-	-	-	-	-	-	-	-	-	(205,575)
Subsidy - Coinsurance Out-of-Pocket Max	35,475	-	-	-	-	-	-	-	-	-	-	-	35,475
Total Pharmacy Losses	3,170,527	-	-	-	-	-	-	-	-	-	-	-	3,170,527
Total Losses	12,680,697	-	-	-	-	-	-	-	-	-	-	-	12,680,697
Loss adjustment expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative expenses													
WPS Admin Fees	378,515	-	-	-	-	-	-	-	-	-	-	-	378,515
Navitus Admin Fees	102,405	-	-	-	-	-	-	-	-	-	-	-	102,405
DHFS Admin Fees	1,116	-	-	-	-	-	-	-	-	-	-	-	1,116
Authority Admin Fees	22,425	-	-	-	-	-	-	-	-	-	-	-	22,425
Milliman USA Actuarial Services	5,000	-	-	-	-	-	-	-	-	-	-	-	5,000
Other Admin Fees	3,061	-	-	-	-	-	-	-	-	-	-	-	3,061
Total Administrative Expenses	512,522	-	-	-	-	-	-	-	-	-	-	-	512,522
Referral fees	5,570	-	-	-	-	-	-	-	-	-	-	-	5,570
Total Operating Expenses	13,198,789	-	-	-	-	-	-	-	-	-	-	-	13,198,789
<b>Net Operating Income (Loss)</b>	<b>1,597,191</b>	-	-	-	-	-	-	-	-	-	-	-	<b>1,597,191</b>
<b>Non-Operating Revenues (Expenses)</b>													
Federal Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment income	231,598	-	-	-	-	-	-	-	-	-	-	-	231,598
Miscellaneous Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Non-operating Revenues (Expenses)	231,598	-	-	-	-	-	-	-	-	-	-	-	231,598
<b>Net Income (Loss)</b>	<b>1,828,789</b>	-	-	-	-	-	-	-	-	-	-	-	<b>1,828,789</b>
<b>Additions to Retained Earnings</b>													
<b>Policyholder</b>													
Retained Earnings, Beginning of Period	19,486,584	-	-	-	-	-	-	-	-	-	-	-	19,486,584
Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	1,440,274	-	-	-	-	-	-	-	-	-	-	-	1,440,274
<b>Retained Earnings, End of Period<sup>(1)</sup></b>	<b>20,926,858</b>	-	-	-	-	-	-	-	-	-	-	-	<b>20,926,858</b>
<b>Providers</b>													
Retained Earnings, Beginning of Period	(1,921,463)	-	-	-	-	-	-	-	-	-	-	-	(1,921,463)
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	7,210	-	-	-	-	-	-	-	-	-	-	-	7,210
<b>Retained Earnings, End of Period</b>	<b>(1,914,253)</b>	-	-	-	-	-	-	-	-	-	-	-	<b>(1,914,253)</b>
<b>Insurers</b>													
Retained Earnings, Beginning of Period	5,992,284	-	-	-	-	-	-	-	-	-	-	-	5,992,284
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	465,527	-	-	-	-	-	-	-	-	-	-	-	465,527
<b>Retained Earnings, End of Period</b>	<b>6,457,811</b>	-	-	-	-	-	-	-	-	-	-	-	<b>6,457,811</b>
<b>Unfunded Deductible and Coinsurance Subsidy</b>													
Retained Earnings, Beginning of Period	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	(84,222)	-	-	-	-	-	-	-	-	-	-	-	(84,222)
<b>Retained Earnings, End of Period</b>	<b>(84,222)</b>	-	-	-	-	-	-	-	-	-	-	-	<b>(84,222)</b>
<b>Total Retained Earnings</b>	<b>25,386,194</b>	-	-	-	-	-	-	-	-	-	-	-	<b>25,386,194</b>

WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
2007 FISCAL YEAR DETAIL OF MISC REVENUE & ADMIN EXPENSES  
AS OF JULY 2006

MISC REVENUE	JUL 06	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TO DATE TOTAL
													-
													-
													-
													-
													-
													-
													-
<b>TOTAL MISC REVENUE</b>	-	-	-	-	-	-	-	-	-	-	-	-	-

MISC ADMIN EXP	JUL 06	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YEAR TO DATE TOTAL
LAB Audit Fee	2,500.00												2,500.00
Authority Transition Costs	561.10												561.10
													-
													-
													-
													-
													-
													-
													-
													-
													-
													-
													-
													-
<b>TOTAL MISC ADMIN EXP</b>	<b>3,061.10</b>	-	-	-	-	-	-	-	-	-	-	-	<b>3,061.10</b>



**Wisconsin Health Insurance Risk Sharing Plan**  
**Fiscal Year 2006 Interim Reconciliation**  
**As of July 31, 2006**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Year to Date
<b>1. Operating and Administrative Costs under s.149.143(1)</b>													
Medical Losses Paid or Approved for Payment	7,859,468	-	-	-	-	-	-	-	-	-	-	-	7,859,468
Increase (Decrease) in Unpaid Medical Losses	1,601,955	-	-	-	-	-	-	-	-	-	-	-	1,601,955
Pharmacy Losses Paid or Approved for Payment	3,239,102	-	-	-	-	-	-	-	-	-	-	-	3,239,102
Increase (Decrease) in Unpaid Pharmacy Losses	101,525	-	-	-	-	-	-	-	-	-	-	-	101,525
Drug Rebates	(205,575)	-	-	-	-	-	-	-	-	-	-	-	(205,575)
Total Administrative Expenses	518,092	-	-	-	-	-	-	-	-	-	-	-	518,092
Loss Adjustment Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operating Expense	13,114,567	-	-	-	-	-	-	-	-	-	-	-	13,114,567
<b>2. Adjustments to Operating and Administrative Costs</b>													
Total Non-operating Revenue (Expense)	231,598	-	-	-	-	-	-	-	-	-	-	-	231,598
<b>3. Total Fiscal Year Program Costs to be Split 60% 20% 20%</b>	12,882,969	-	-	-	-	-	-	-	-	-	-	-	12,882,969
<b>4. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Excluding Subsidy Costs)</b>													
Funding Shares													
60% Policyholders	7,729,781	-	-	-	-	-	-	-	-	-	-	-	7,729,781
20% Providers	2,576,594	-	-	-	-	-	-	-	-	-	-	-	2,576,594
20% Insurers	2,576,594	-	-	-	-	-	-	-	-	-	-	-	2,576,594
<b>5. Subsidy Funding Shares</b>													
Premium subsidies	426,469	-	-	-	-	-	-	-	-	-	-	-	426,469
Deductible Subsidies	48,747	-	-	-	-	-	-	-	-	-	-	-	48,747
Subsidy - coinsurance out-of-pocket Max	35,475	-	-	-	-	-	-	-	-	-	-	-	35,475
Total Subsidies	510,691	-	-	-	-	-	-	-	-	-	-	-	510,691
Subsidy Funding Needed by Source in addition to Section 3 Funding Shares													
Providers	255,346	-	-	-	-	-	-	-	-	-	-	-	255,346
Insurers	255,345	-	-	-	-	-	-	-	-	-	-	-	255,345
<b>6. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Including Subsidy Costs)</b>													
Policyholders	7,729,781	-	-	-	-	-	-	-	-	-	-	-	7,729,781
Providers	2,831,940	-	-	-	-	-	-	-	-	-	-	-	2,831,940
Insurers	2,831,939	-	-	-	-	-	-	-	-	-	-	-	2,831,939
<b>7. Non-GPR Revenues by Source Including GPR Subsidies Under s.20.435(4)(ah)</b>													
Policyholders													
Premium	8,659,364	-	-	-	-	-	-	-	-	-	-	-	8,659,364
Premium and Deductible Subsidies Credited to Policyholders	510,691	-	-	-	-	-	-	-	-	-	-	-	510,691
Subtotal	9,170,055	-	-	-	-	-	-	-	-	-	-	-	9,170,055
Providers	2,839,150	-	-	-	-	-	-	-	-	-	-	-	2,839,150
Insurers	3,297,466	-	-	-	-	-	-	-	-	-	-	-	3,297,466
Total	15,306,671	-	-	-	-	-	-	-	-	-	-	-	15,306,671

# 8. Interim Estimate of Surplus/(Deficit) Account Balance for FY 2006

## Policyholders

Prior Period Surplus / (Deficit)	19,486,584	-	-	-	-	-	-	-	-	-	-	-	-	19,486,584
Premium (Including Premium and Deductible Subsidies)	9,170,055	-	-	-	-	-	-	-	-	-	-	-	-	9,170,055
Less Cost	7,729,781	-	-	-	-	-	-	-	-	-	-	-	-	7,729,781
Less Unfunded Policyholder Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	1,440,274	-	-	-	-	-	-	-	-	-	-	-	-	1,440,274
Ending Surplus / (Deficit)	20,926,858	-	-	-	-	-	-	-	-	-	-	-	-	20,926,858
Assigned Surplus to SFY 2006	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned Surplus	20,926,858	-	-	-	-	-	-	-	-	-	-	-	-	20,926,858

## Providers

Prior Period Surplus / (Deficit)	(1,921,463)	-	-	-	-	-	-	-	-	-	-	-	-	(1,921,463)
Contribution	2,839,150	-	-	-	-	-	-	-	-	-	-	-	-	2,839,150
Less Cost	2,831,940	-	-	-	-	-	-	-	-	-	-	-	-	2,831,940
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	7,210	-	-	-	-	-	-	-	-	-	-	-	-	7,210
Ending Surplus / (Deficit)	(1,914,253)	-	-	-	-	-	-	-	-	-	-	-	-	(1,914,253)

## Insurers

Prior Period Surplus / (Deficit)	5,992,284	-	-	-	-	-	-	-	-	-	-	-	-	5,992,284
Assessment	3,297,466	-	-	-	-	-	-	-	-	-	-	-	-	3,297,466
Less Cost	2,831,939	-	-	-	-	-	-	-	-	-	-	-	-	2,831,939
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	465,527	-	-	-	-	-	-	-	-	-	-	-	-	465,527
Ending Surplus / (Deficit)	6,457,811	-	-	-	-	-	-	-	-	-	-	-	-	6,457,811

## Unfunded Deductible and Coinsurance Subsidy

Prior Period Surplus / (Deficit)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	(84,222)	-	-	-	-	-	-	-	-	-	-	-	-	923,900
Ending Surplus / (Deficit)	(84,222)	-	-	-	-	-	-	-	-	-	-	-	-	923,900

Total HIRSP Retained Earnings	25,386,194	-	-	-	-	-	-	-	-	-	-	-	-	26,394,316
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Wisconsin Health Insurance Risk Sharing Plan  
July 31, 2006  
Fiscal Year 2007

Unaudited Balance Sheet

Assets	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Cash and Cash Equivalents	52,535,676	-	-	-	-	-	-	-	-	-	-	-
Other Receivables <sup>(2)</sup>	1,003,739	-	-	-	-	-	-	-	-	-	-	-
Drug Rebates Receivable	1,797,384	-	-	-	-	-	-	-	-	-	-	-
Assessments Receivable	39,566,370	-	-	-	-	-	-	-	-	-	-	-
Prepaid Items	303	-	-	-	-	-	-	-	-	-	-	-
Net Fixed Assets	2,202	-	-	-	-	-	-	-	-	-	-	-
<b>Total Assets</b>	<b>94,905,674</b>	-	-	-	-	-	-	-	-	-	-	-
Liabilities and Fund Equity												
Liabilities:												
Unpaid Medical Loss Liabilities	15,271,032	-	-	-	-	-	-	-	-	-	-	-
Unpaid Prescription Drug Loss Liabilities	658,948	-	-	-	-	-	-	-	-	-	-	-
Unpaid Loss Adjustment Expense	770,000	-	-	-	-	-	-	-	-	-	-	-
Unearned Premiums	14,283,275	-	-	-	-	-	-	-	-	-	-	-
Unearned Assessments	36,272,126	-	-	-	-	-	-	-	-	-	-	-
Accounts Payable and Other Accrued Liabilities	2,264,099	-	-	-	-	-	-	-	-	-	-	-
<b>Total Liabilities</b>	<b>69,519,480</b>	-	-	-	-	-	-	-	-	-	-	-
Fund Equity:												
Policyholder	20,926,858	-	-	-	-	-	-	-	-	-	-	-
Providers	(1,914,253)	-	-	-	-	-	-	-	-	-	-	-
Insurers	6,457,811	-	-	-	-	-	-	-	-	-	-	-
Unfunded Deductible and Coinsurance Subsidy	(84,222)	-	-	-	-	-	-	-	-	-	-	-
<b>Total Retained Earnings</b>	<b>25,386,194</b>	-	-	-	-	-	-	-	-	-	-	-
<b>Total Liabilities and Fund Equity</b>	<b>94,905,674</b>	-	-	-	-	-	-	-	-	-	-	-

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
MONTHLY PROVIDER CONTRIBUTION REPORT  
AS OF JULY 2006 MONTH END (7/27/2006)**

Provider Share Calculation for the Current Month - Claims by Claim Type					
Regular Claims					
Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Professional	\$ 5,992,730.34	28.5%	\$ 4,284,802.19	\$ 2,449,824.44	\$ 1,834,977.75
Hospital Outpatient	\$ 3,602,334.19	28.5%	\$ 2,575,668.95	\$ 2,272,454.03	\$ 303,214.92
Hospital Inpatient	\$ 2,555,735.69	28.5%	\$ 1,827,351.02	\$ 1,336,430.81	\$ 490,920.21
Nursing Home	\$ 5,556.07	28.5%	\$ 3,972.59	\$ 6,269.26	\$ (2,296.67)
Other	\$ 640,897.76	28.5%	\$ 458,241.90	\$ 711,677.91	\$ (253,436.01)
Total	\$ 12,797,254.05		\$ 9,150,036.65	\$ 6,776,656.45	\$ 2,373,380.20

Crossover Claims					
Claim Type	Medicare Allowed Charges	Medicare Paid	HIRSP Paid	HIRSP Deductible/ Coinsurance	Provider Share
Professional	\$ 546,185.40	\$ 344,602.54	\$ 148,473.84	\$ 20,664.96	\$ 32,444.06
Hospital Outpatient	\$ 381,317.77	\$ 290,958.92	\$ 87,817.06	\$ 6,354.40	\$ (3,812.61)
Hospital Inpatient	\$ 585,022.56	\$ 515,758.57	\$ 69,263.99	\$ 800.49	\$ (800.49)
Nursing Home	\$ 28,961.56	\$ 18,049.09	\$ 8,120.57	\$ -	\$ 2,791.90
Other	\$ 116,487.22	\$ 68,067.98	\$ 45,770.51	\$ 2,701.50	\$ (52.77)
Total	\$ 1,657,974.51	\$ 1,237,437.10	\$ 359,445.97	\$ 30,521.35	\$ 30,570.09

Provider Contribution on the Increase(Decrease) in Unpaid Losses	\$ 435,200.00
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Total Provider Contribution Non-Pharmacy	\$ 2,839,150.29
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Pharmacy Claims					
Claim Type	Billed Charges	U&C Percentage	Usual and Customary	Less HIRSP Allowed Charges	Provider Share
Prescription Drug not processed by PBM	\$ -	0.0%			\$ -
Prescription Drug processed by PBM	\$ 5,418,650.16	0.0%	\$ 3,682,904.02	\$ 3,682,904.02	\$ -
Total Provider Contribution Pharmacy	\$ 5,418,650.16		\$ 3,682,904.02	\$ 3,682,904.02	\$ -

**Wisconsin Health Insurance Risk Sharing Plan  
for the Period Ended July 31, 2006 (January - March 2006 Restated)  
Calendar Year 2006**

Unaudited Statement of Revenues, Expenses, and Changes in Retained Earnings													
	Restated Jan	Restated Feb	Restated Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
<b>Operating Revenues</b>													
Gross Premiums	8,989,638	9,349,235	9,398,291	8,923,277	9,283,642	9,213,299	9,085,833	-	-	-	-	-	64,243,215
Premium Subsidized	(421,751)	(416,832)	(416,944)	(417,426)	(407,634)	(404,143)	(426,469)	-	-	-	-	-	(2,911,199)
Net Premium Revenues	8,567,887	8,932,403	8,981,347	8,505,851	8,876,008	8,809,156	8,659,364	-	-	-	-	-	61,332,016
Provider Contribution	3,178,269	2,127,148	3,422,200	3,008,098	3,105,771	3,345,449	2,839,150	-	-	-	-	-	21,026,085
Insurer Assessments	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,240,344	3,297,466	-	-	-	-	-	22,737,430
<b>Total Operating Revenues</b>	<b>14,986,080</b>	<b>14,299,475</b>	<b>15,643,471</b>	<b>14,753,873</b>	<b>15,221,703</b>	<b>15,394,949</b>	<b>14,795,980</b>	-	-	-	-	-	<b>105,095,531</b>
<b>Operating Expenses</b>													
Medical Losses:													
Losses Paid or Approved for Payment <sup>(3)</sup>	13,452,907	8,608,171	11,110,056	9,778,071	11,335,577	9,429,691	7,859,468	-	-	-	-	-	71,573,941
Increase (Decrease) in Unpaid Losses	(3,287,240)	(2,414,137)	(1,583,347)	(73,796)	(1,587,841)	832,229	1,601,955	-	-	-	-	-	(6,512,177)
Deductible Subsidy Paid	59,346	77,985	90,032	57,797	71,675	49,433	48,747	-	-	-	-	-	455,015
Total Medical Losses	10,225,013	6,272,019	9,616,741	9,762,072	9,819,411	10,311,353	9,510,170	-	-	-	-	-	65,516,779
Pharmacy Losses:													
Losses Paid or Approved for Payment	3,948,381	3,462,966	4,459,062	3,644,824	3,876,337	3,757,440	3,239,102	-	-	-	-	-	26,388,112
Increase (Decrease) in Unpaid Losses	(242,236)	169,157	(40,734)	123,145	(76,213)	(363,541)	101,525	-	-	-	-	-	(328,897)
Drug Rebates	(225,621)	(241,803)	(245,795)	(227,956)	(236,847)	(213,896)	(205,575)	-	-	-	-	-	(1,597,493)
Subsidy - Coinsurance Out-of-Pocket Max	(194)	211	3,362	9,940	18,294	27,215	35,475	-	-	-	-	-	94,303
Total Pharmacy Losses	3,480,330	3,390,531	4,175,895	3,549,953	3,581,571	3,207,218	3,170,527	-	-	-	-	-	24,556,025
Total Losses	13,705,343	9,662,550	13,792,636	13,312,025	13,400,982	13,518,571	12,680,697	-	-	-	-	-	90,072,804
Loss adjustment expenses	-	-	-	-	-	110,000	-	-	-	-	-	-	110,000
Administrative expenses													
WPS Admin Fees	374,550	423,089	334,610	529,243	390,390	386,089	378,515	-	-	-	-	-	2,816,486
Navitus Admin Fees	101,640	118,051	104,071	104,214	102,768	118,945	102,405	-	-	-	-	-	752,094
DHFS Admin Fees	26,584	19,976	16,541	5,862	19,166	139,536	1,116	-	-	-	-	-	228,781
Authority Admin Fees	-	-	-	-	-	-	22,425	-	-	-	-	-	22,425
Milliman USA Actuarial Services	6,929	45,576	45,516	14,706	13,796	(7,437)	5,000	-	-	-	-	-	124,086
Other Admin Fees	3,025	3,200	1,750	16,555	9,551	6,355	3,061	-	-	-	-	-	43,497
Total Administrative Expenses	512,728	609,892	502,488	670,580	535,671	643,488	512,522	-	-	-	-	-	3,987,369
Referral fees	6,195	2,940	6,930	6,650	6,475	5,810	5,570	-	-	-	-	-	40,570
Total Operating Expenses	14,224,266	10,275,382	14,302,054	13,989,255	13,943,128	14,277,869	13,198,789	-	-	-	-	-	94,210,743
<b>Net Operating Income (Loss)</b>	<b>761,814</b>	<b>4,024,093</b>	<b>1,341,417</b>	<b>764,618</b>	<b>1,278,575</b>	<b>1,117,080</b>	<b>1,597,191</b>	-	-	-	-	-	<b>10,884,788</b>
<b>Non-Operating Revenues (Expenses)</b>													
Federal Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Investment income	174,907	153,314	188,552	203,883	212,873	192,729	231,598	-	-	-	-	-	1,357,856
Miscellaneous Income	-	-	-	-	-	41	-	-	-	-	-	-	41
Total Non-operating Revenues (Expenses)	174,907	153,314	188,552	203,883	212,873	192,770	231,598	-	-	-	-	-	1,357,897
<b>Net Income (Loss)</b>	<b>936,721</b>	<b>4,177,407</b>	<b>1,529,969</b>	<b>968,501</b>	<b>1,491,448</b>	<b>1,309,850</b>	<b>1,828,789</b>	-	-	-	-	-	<b>12,242,685</b>
<b>Additions to Retained Earnings</b>													
<b>Policyholder</b>													
Retained Earnings, Beginning of Period	12,524,565	13,179,230	16,580,337	17,659,958	18,420,391	19,609,830	19,486,584	-	-	-	-	-	12,524,565
Unfunded Policyholder Subsidies	-	-	-	-	-	(1,008,122)	-	-	-	-	-	-	(1,008,122)
Current Earnings	654,665	3,401,107	1,079,621	760,433	1,189,439	884,876	1,440,274	-	-	-	-	-	9,410,415
<b>Retained Earnings, End of Period<sup>(1)</sup></b>	<b>13,179,230</b>	<b>16,580,337</b>	<b>17,659,958</b>	<b>18,420,391</b>	<b>19,609,830</b>	<b>19,486,584</b>	<b>20,926,858</b>	-	-	-	-	-	<b>20,926,858</b>
<b>Providers</b>													
Retained Earnings, Beginning of Period	(2,749,372)	(2,609,596)	(2,738,736)	(2,375,727)	(2,353,738)	(2,224,826)	(1,921,463)	-	-	-	-	-	(2,749,372)
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	139,776	(129,140)	363,009	21,989	128,912	303,363	7,210	-	-	-	-	-	835,119
<b>Retained Earnings, End of Period</b>	<b>(2,609,596)</b>	<b>(2,738,736)</b>	<b>(2,375,727)</b>	<b>(2,353,738)</b>	<b>(2,224,826)</b>	<b>(1,921,463)</b>	<b>(1,914,253)</b>	-	-	-	-	-	<b>(1,914,253)</b>
<b>Insurers</b>													
Retained Earnings, Beginning of Period	3,911,342	4,112,774	5,096,410	5,277,143	5,530,959	5,794,025	5,992,284	-	-	-	-	-	3,911,342
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Current Earnings	201,432	983,636	180,733	253,816	263,066	198,259	465,527	-	-	-	-	-	2,546,469
<b>Retained Earnings, End of Period</b>	<b>4,112,774</b>	<b>5,096,410</b>	<b>5,277,143</b>	<b>5,530,959</b>	<b>5,794,025</b>	<b>5,992,284</b>	<b>6,457,811</b>	-	-	-	-	-	<b>6,457,811</b>
<b>Unfunded Deductible and Coinsurance Subsidy</b>													
Retained Earnings, Beginning of Period	(543,026)	(602,178)	(680,374)	(773,768)	(841,505)	(931,474)	-	-	-	-	-	-	(543,026)
Current Earnings	(59,152)	(78,196)	(93,394)	(67,737)	(89,969)	931,474	(84,222)	-	-	-	-	-	458,804
<b>Retained Earnings, End of Period</b>	<b>(602,178)</b>	<b>(680,374)</b>	<b>(773,768)</b>	<b>(841,505)</b>	<b>(931,474)</b>	<b>-</b>	<b>(84,222)</b>	-	-	-	-	-	<b>(84,222)</b>
<b>Total Retained Earnings</b>	<b>14,080,230</b>	<b>18,257,637</b>	<b>19,787,606</b>	<b>20,756,107</b>	<b>22,247,555</b>	<b>23,557,405</b>	<b>25,386,194</b>	-	-	-	-	-	<b>25,386,194</b>

Note: There has been a change to the Provider Contribution calculation for July 2005-March 2006. These months have been restated and will not match those found in prior monthly reports. Please see the notes provided on page 3 of the Monthly Report for a summary of the changes.

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**  
**2006 CALENDAR YEAR DETAIL OF MISC REVENUE & ADMIN EXPENSES**  
**AS OF JULY 2006**

<b>MISC REVENUE</b>	<b>JAN 05</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>YEAR TO DATE TOTAL</b>
Payment for copies of open records						41.35							41.35
													-
													-
													-
													-
													-
													-
<b>TOTAL MISC REVENUE</b>	-	-	-	-	-	41.35	-	-	-	-	-	-	41.35

<b>MISC ADMIN EXP</b>	<b>JAN 05</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>YEAR TO DATE TOTAL</b>
LAB Audit Fee	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	2,500.00						13,000.00
IPro	600.00	1,450.00			750.00								2,800.00
Permedion	675.00												675.00
Authority Transition Costs				14,805.34	6,426.04	4,604.76	561.10						26,397.24
Maximus, Inc.					625.00								625.00
													-
													-
													-
													-
													-
													-
													-
													-
													-
<b>TOTAL MISC ADMIN EXP</b>	3,025.00	3,200.00	1,750.00	16,555.34	9,551.04	6,354.76	3,061.10	-	-	-	-	-	43,497.24

**Wisconsin Health Insurance Risk Sharing Plan**  
**Calendar Year 2006 Interim Reconciliation**  
**As of July 31, 2006 (January - March 2006 Restated)**

	Restated Jan	Restated Feb	Restated Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year to Date
<b>1. Operating and Administrative Costs under s.149.143(1)</b>													
Medical Losses Paid or Approved for Payment	13,452,907	8,608,171	11,110,056	9,778,071	11,335,577	9,429,691	7,859,468	-	-	-	-	-	71,573,941
Increase (Decrease) in Unpaid Medical Losses	(3,287,240)	(2,414,137)	(1,583,347)	(73,796)	(1,587,841)	832,229	1,601,955	-	-	-	-	-	(6,512,177)
Pharmacy Losses Paid or Approved for Payment	3,948,381	3,462,966	4,459,062	3,644,824	3,876,337	3,757,440	3,239,102	-	-	-	-	-	26,388,112
Increase (Decrease) in Unpaid Pharmacy Losses	(242,236)	169,157	(40,734)	123,145	(76,213)	(363,541)	101,525	-	-	-	-	-	(328,897)
Drug Rebates	(225,621)	(241,803)	(245,795)	(227,956)	(236,847)	(213,896)	(205,575)	-	-	-	-	-	(1,597,493)
Total Administrative Expenses	518,923	612,832	509,418	677,230	542,146	649,298	518,092	-	-	-	-	-	4,027,939
Loss Adjustment Expense	-	-	-	-	-	110,000	-	-	-	-	-	-	110,000
Total Operating Expense	14,165,114	10,197,186	14,208,660	13,921,518	13,853,159	14,201,221	13,114,567	-	-	-	-	-	93,661,425
<b>2. Adjustments to Operating and Administrative Costs</b>													
Total Non-operating Revenue (Expense)	174,907	153,314	188,552	203,883	212,873	192,770	231,598	-	-	-	-	-	1,357,897
<b>3. Total Fiscal Year Program Costs to be Split 60% 20% 20%</b>	13,990,207	10,043,872	14,020,108	13,717,635	13,640,286	14,008,451	12,882,969	-	-	-	-	-	92,303,528
<b>4. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Excluding Subsidy Costs)</b>													
Funding Shares													
60% Policyholders	8,394,125	6,026,324	8,412,064	8,230,581	8,184,172	8,405,071	7,729,781	-	-	-	-	-	55,382,118
20% Providers	2,798,041	2,008,774	2,804,022	2,743,527	2,728,057	2,801,690	2,576,594	-	-	-	-	-	18,460,705
20% Insurers	2,798,041	2,008,774	2,804,022	2,743,527	2,728,057	2,801,690	2,576,594	-	-	-	-	-	18,460,705
<b>5. Subsidy Funding Shares</b>													
Premium subsidies	421,751	416,832	416,944	417,426	407,634	404,143	426,469	-	-	-	-	-	2,911,199
Deductible Subsidies	59,346	77,985	90,032	57,797	71,675	49,433	48,747	-	-	-	-	-	455,015
Subsidy - coinsurance out-of-pocket Max	(194)	211	3,362	9,940	18,294	27,215	35,475	-	-	-	-	-	94,303
Total Subsidies	480,903	495,028	510,338	485,163	497,603	480,791	510,691	-	-	-	-	-	3,460,517
Subsidy Funding Needed by Source in addition to Section 3 Funding Shares													
Providers	240,452	247,514	255,169	242,582	248,802	240,396	255,346	-	-	-	-	-	1,730,261
Insurers	240,451	247,514	255,169	242,581	248,801	240,395	255,345	-	-	-	-	-	1,730,256
<b>6. Year-to-Date Adjusted Program Costs Under s.149.143(1) (Including Subsidy Costs)</b>													
Policyholders	8,394,125	6,026,324	8,412,064	8,230,581	8,184,172	8,405,071	7,729,781	-	-	-	-	-	55,382,118
Providers	3,038,493	2,256,288	3,059,191	2,986,109	2,976,859	3,042,086	2,831,940	-	-	-	-	-	20,190,966
Insurers	3,038,492	2,256,288	3,059,191	2,986,108	2,976,858	3,042,085	2,831,939	-	-	-	-	-	20,190,961
<b>7. Non-GPR Revenues by Source Including GPR Subsidies Under s.20.435(4)(ah)</b>													
Policyholders													
Premium	8,567,887	8,932,403	8,981,347	8,505,851	8,876,008	8,809,156	8,659,364	-	-	-	-	-	61,332,016
Premium and Deductible Subsidies Credited to Policyholders	480,903	495,028	510,338	485,163	497,603	480,791	510,691	-	-	-	-	-	3,460,517
Subtotal	9,048,790	9,427,431	9,491,685	8,991,014	9,373,611	9,289,947	9,170,055	-	-	-	-	-	64,792,533
Providers	3,178,269	2,127,148	3,422,200	3,008,098	3,105,771	3,345,449	2,839,150	-	-	-	-	-	21,026,085
Insurers	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,240,344	3,297,466	-	-	-	-	-	22,737,430
Total	15,466,983	14,794,503	16,153,809	15,239,036	15,719,306	15,875,740	15,306,671	-	-	-	-	-	108,556,048

# 8. Interim Estimate of Surplus/(Deficit) Account Balance for FY 2005

## Policyholders

Prior Period Surplus / (Deficit)	12,524,565	13,179,230	16,580,337	17,659,958	18,420,391	19,609,830	19,486,584	-	-	-	-	-	12,524,565
Premium (Including Premium and Deductible Subsidies)	9,048,790	9,427,431	9,491,685	8,991,014	9,373,611	9,289,947	9,170,055	-	-	-	-	-	64,792,533
Less Cost	8,394,125	6,026,324	8,412,064	8,230,581	8,184,172	8,405,071	7,729,781	-	-	-	-	-	55,382,118
Less Unfunded Policyholder Subsidies	-	-	-	-	-	1,008,122	-	-	-	-	-	-	1,008,122
Monthly Change	654,665	3,401,107	1,079,621	760,433	1,189,439	(123,246)	1,440,274	-	-	-	-	-	8,402,293
Ending Surplus / (Deficit)	13,179,230	16,580,337	17,659,958	18,420,391	19,609,830	19,486,584	20,926,858	-	-	-	-	-	20,926,858
Assigned Surplus to SFY 2005	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned Surplus	13,179,230	16,580,337	17,659,958	18,420,391	19,609,830	19,486,584	20,926,858	-	-	-	-	-	20,926,858

## Providers

Prior Period Surplus / (Deficit)	(2,749,372)	(2,609,596)	(2,738,736)	(2,375,727)	(2,353,738)	(2,224,826)	(1,921,463)	-	-	-	-	-	(2,749,372)
Contribution	3,178,269	2,127,148	3,422,200	3,008,098	3,105,771	3,345,449	2,839,150	-	-	-	-	-	21,026,085
Less Cost	3,038,493	2,256,288	3,059,191	2,986,109	2,976,859	3,042,086	2,831,940	-	-	-	-	-	20,190,966
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	139,776	(129,140)	363,009	21,989	128,912	303,363	7,210	-	-	-	-	-	835,119
Ending Surplus / (Deficit)	(2,609,596)	(2,738,736)	(2,375,727)	(2,353,738)	(2,224,826)	(1,921,463)	(1,914,253)	-	-	-	-	-	(1,914,253)

## Insurers

Prior Period Surplus / (Deficit)	3,911,342	4,112,774	5,096,410	5,277,143	5,530,959	5,794,025	5,992,284	-	-	-	-	-	3,911,342
Assessment	3,239,924	3,239,924	3,239,924	3,239,924	3,239,924	3,240,344	3,297,466	-	-	-	-	-	22,737,430
Less Cost	3,038,492	2,256,288	3,059,191	2,986,108	2,976,858	3,042,085	2,831,939	-	-	-	-	-	20,190,961
Premium Subsidy Underpayment Adj.	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Change	201,432	983,636	180,733	253,816	263,066	198,259	465,527	-	-	-	-	-	2,546,469
Ending Surplus / (Deficit)	4,112,774	5,096,410	5,277,143	5,530,959	5,794,025	5,992,284	6,457,811	-	-	-	-	-	6,457,811

## Unfunded Deductible and Coinsurance Subsidy

Prior Period Surplus / (Deficit)	(543,026)	(602,178)	(680,374)	(773,768)	(841,505)	(931,474)	-	-	-	-	-	-	(543,026)
Monthly Change	(59,152)	(78,196)	(93,394)	(67,737)	(89,969)	931,474	(84,222)	-	-	-	-	-	458,804
Ending Surplus / (Deficit)	(602,178)	(680,374)	(773,768)	(841,505)	(931,474)	-	(84,222)	-	-	-	-	-	(84,222)

Total HIRSP Retained Earnings	14,080,230	18,257,637	19,787,606	20,756,107	22,247,555	23,557,405	25,386,194	-	-	-	-	-	25,386,194
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Wisconsin Health Insurance Risk Sharing Plan  
July 31, 2006 (January - March 2006 Restated)  
Calendar Year 2006

Unaudited Balance Sheet

Assets	Restated Jan	Restated Feb	Restated Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cash and Cash Equivalents	47,806,826	48,241,962	54,340,305	55,216,243	48,387,451	53,468,003	52,535,676	-	-	-	-	-
Other Receivables <sup>(2)</sup>	506,563	490,718	774,006	603,216	494,509	503,663	1,003,739	-	-	-	-	-
Drug Rebates Receivable	2,182,513	2,259,391	2,233,741	2,162,727	2,357,988	2,404,692	1,797,384	-	-	-	-	-
Assessments Receivable	15,711,723	8,007,996	7,060,638	1,877,780	20	20	39,566,370	-	-	-	-	-
Prepaid Items	-	-	-	-	-	-	303	-	-	-	-	-
Net Fixed Assets	-	-	-	-	-	-	2,202	-	-	-	-	-
<b>Total Assets</b>	<b>66,207,625</b>	<b>59,000,067</b>	<b>64,408,690</b>	<b>59,859,966</b>	<b>51,239,968</b>	<b>56,376,378</b>	<b>94,905,674</b>	-	-	-	-	-
Liabilities and Fund Equity												
Liabilities:												
Unpaid Medical loss Liabilities	17,610,903	15,853,889	14,707,367	14,653,853	13,499,899	14,104,277	15,271,032	-	-	-	-	-
Unpaid Prescription Drug Loss Liabilities	745,609	914,766	874,032	997,177	920,964	557,423	658,948	-	-	-	-	-
Unpaid Loss Adjustment Expense	660,000	660,000	660,000	660,000	660,000	770,000	770,000	-	-	-	-	-
Unearned Premiums	14,628,123	8,516,616	16,084,636	13,950,497	8,386,777	15,091,792	14,283,275	-	-	-	-	-
Unearned Assessments	16,203,283	12,963,359	9,723,434	6,483,510	3,243,586	3,242	36,272,126	-	-	-	-	-
Accounts Payable and Other Accrued Liabilities	2,279,477	1,833,800	2,571,615	2,358,822	2,281,187	2,292,239	2,264,099	-	-	-	-	-
<b>Total Liabilities</b>	<b>52,127,395</b>	<b>40,742,430</b>	<b>44,621,084</b>	<b>39,103,859</b>	<b>28,992,413</b>	<b>32,818,973</b>	<b>69,519,480</b>	-	-	-	-	-
Fund Equity:												
Policyholder	13,179,230	16,580,337	17,659,958	18,420,391	19,609,830	19,486,584	20,926,858	-	-	-	-	-
Providers	(2,609,596)	(2,738,736)	(2,375,727)	(2,353,738)	(2,224,826)	(1,921,463)	(1,914,253)	-	-	-	-	-
Insurers	4,112,774	5,096,410	5,277,143	5,530,959	5,794,025	5,992,284	6,457,811	-	-	-	-	-
Unfunded Deductible and Coinsurance Subsidy	(602,178)	(680,374)	(773,768)	(841,505)	(931,474)	-	(84,222)	-	-	-	-	-
<b>Total Retained Earnings</b>	<b>14,080,230</b>	<b>18,257,637</b>	<b>19,787,606</b>	<b>20,756,107</b>	<b>22,247,555</b>	<b>23,557,405</b>	<b>25,386,194</b>	-	-	-	-	-
<b>Total Liabilities and Fund Equity</b>	<b>66,207,625</b>	<b>59,000,067</b>	<b>64,408,690</b>	<b>59,859,966</b>	<b>51,239,968</b>	<b>56,376,378</b>	<b>94,905,674</b>	-	-	-	-	-

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**

**EARNED PREMIUM**

**FISCAL YEAR 2007**

EARNED PREMIUM	
MONTH	FY 07
JUL	8,659,364
AUG	
SEP	
OCT	
NOV	
DEC	
JAN	
FEB	
MAR	
APR	
MAY	
JUN	
TOTAL	\$ 8,659,364

# Wisconsin Health Insurance Risk Sharing Plan

Assessment Status

As of July 31, 2006

<b>Fiscal Year 2007 Assessment Amount:</b>	39,566,370
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Less: Payments Received

2006 07

0

Total Payments Received

0

**Total Assessments Receivable Balance:**

39,566,370

# WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

## *Monthly Applicant Activity*

*For July 2006*

Number of Applications Pending	June	132
Number of Applications Received	July	391
Number of Applications Rejected	July	13
Number of Applications Closed	July	73
Number of Applications Pending	July	176
Number of Applications Approved	July	261

### **Detail of Applications Rejected**

Eligible for Group Health Coverage	6
Current Medicaid Coverage	3
Not a Wisconsin Resident	1
Did not Qualify for lost Employer Coverage	0
65 or Older	0
Previous HIRSP < 12 Months Ago	0
Currently Covered by Other Insurance	3
No Medical Reason	0
Insufficient Premium Submitted	0
Total	13

### **Detail of Applications Closed**

Applicant Request	12
Proper Eligibility Requested, never received	57
Application Data Requested, never received	4
Total	73

# WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

## Monthly Applicant Activity

July, 2006

A.	Medicare Eligible	2
B.	HIV +	1
C.	Eligible Individual	158
D.	Letter of Medical Eligibility	100
1.	Letter of Rejection By:	
	American Family	9
	American Medical Security Group	1
	Assurant Health	14
	Blue Cross & Blue Shield United of Wisconsin	29
	CompCare Blue	1
	Dean Health Plan	2
	Golden Rule Insurance Company	3
	Great West Healthcare	1
	Humana Insurance Company	24
	John Alden Life Insurance	1
	Mid-West National Life Insurance Company of	2
	Pekin Life Insurance	3
	Physicians Plus Insurance	1
	Security Health Plan	8
	Trustmark	1
	United HealthCare Insurance	3
	Wisconsin Physicians Service Insurance	16
2.	Notice of Benefit Reduction	1
3.	Notice of Premium increase due to a Health Reason	1
Total		261

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**

**Restated Monthly Enrollment Through July 2006 Month End**

	Total Subsidy				Total Non-Subsidy					Combined Total			
	Plan 1A	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total		Plan 1A	Plan 1B	Plan 2	Total
August-05	2,735	700	3,435		5,006	9,594	985	15,585		7,741	9,594	1,685	19,020
September-05	2,744	697	3,441		4,959	9,623	963	15,545		7,703	9,623	1,660	18,986
October-05	2,794	686	3,480		4,844	9,595	927	15,366		7,638	9,595	1,613	18,846
November-05	2,795	678	3,473		4,843	9,651	907	15,401		7,638	9,651	1,585	18,874
December-05	2,813	670	3,483		4,828	9,709	894	15,431		7,641	9,709	1,564	18,914
January-06	2,817	634	3,451		4,370	10,131	812	15,313		7,187	10,131	1,446	18,764
February-06	2,806	618	3,424		4,385	10,199	783	15,367		7,191	10,199	1,401	18,791
March-06	2,822	600	3,422		4,393	10,302	757	15,452		7,215	10,302	1,357	18,874
April-06	2,817	571	3,388		4,362	10,294	713	15,369		7,179	10,294	1,284	18,757
May-06	2,795	528	3,323		4,337	10,337	661	15,335		7,132	10,337	1,189	18,658
June-06	2,799	512	3,311		4,336	10,390	646	15,372		7,135	10,390	1,158	18,683
July-06	2,709	421	3,130		4,433	10,457	599	15,489		7,142	10,457	1,020	18,619

**Detail of Total Subsidy Policies in Force as of July 2006 Month End**

	Level 0	Level 1	Level 2	Level 3	Level 4	Level 5	Total
August-05	15,585	434	475	656	1,378	492	19,020
September-05	15,545	433	475	650	1,393	490	18,986
October-05	15,366	430	479	651	1,429	491	18,846
November-05	15,401	422	480	649	1,434	488	18,874
December-05	15,431	424	475	657	1,442	485	18,914
January-06	15,313	405	459	666	1,473	448	18,764
February-06	15,367	396	456	656	1,476	440	18,791
March-06	15,452	392	451	654	1,489	436	18,874
April-06	15,369	386	440	649	1,487	426	18,757
May-06	15,335	372	426	636	1,467	422	18,658
June-06	15,372	369	427	627	1,471	417	18,683
July-06	15,489	411	414	546	1,320	439	18,619

Level 0 = Income > \$25,000  
 Level 1 = Income \$17,000-\$19,999  
 Level 2 = Income \$14,000-\$16,999  
 Level 3 = Income \$10,000-\$13,999  
 Level 4 = Income < or equal to \$9,999  
 Level 5 = Income \$20,000-\$24,999

# WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

## Total Policies in Force by Plan, Gender and Age Group as of July 2006 Month End

### Male

Plan	Gender	Age Group	Number of Policyholders
1A	Male	0-24	430
1A	Male	25-29	265
1A	Male	30-34	166
1A	Male	35-39	242
1A	Male	40-44	369
1A	Male	45-49	471
1A	Male	50-54	492
1A	Male	55-59	422
1A	Male	60-64	358
1A	Male	65+	15
Total			3,230

Plan	Gender	Age Group	Number of Policyholders
1B	Male	0-24	337
1B	Male	25-29	86
1B	Male	30-34	87
1B	Male	35-39	192
1B	Male	40-44	323
1B	Male	45-49	536
1B	Male	50-54	766
1B	Male	55-59	987
1B	Male	60-64	1,394
1B	Male	65+	20
Total			4,728

Plan	Gender	Age Group	Number of Policyholders
2	Male	0-24	1
2	Male	25-29	10
2	Male	30-34	8
2	Male	35-39	20
2	Male	40-44	54
2	Male	45-49	59
2	Male	50-54	81
2	Male	55-59	70
2	Male	60-64	53
2	Male	65+	59
Total			415

### Female

Plan	Gender	Age Group	Number of Policyholders
1A	Female	0-24	365
1A	Female	25-29	239
1A	Female	30-34	210
1A	Female	35-39	214
1A	Female	40-44	310
1A	Female	45-49	416
1A	Female	50-54	530
1A	Female	55-59	718
1A	Female	60-64	892
1A	Female	65+	18
Total			3,912

Plan	Gender	Age Group	Number of Policyholders
1B	Female	0-24	249
1B	Female	25-29	68
1B	Female	30-34	93
1B	Female	35-39	176
1B	Female	40-44	317
1B	Female	45-49	530
1B	Female	50-54	766
1B	Female	55-59	1,314
1B	Female	60-64	2,191
1B	Female	65+	25
Total			5,729

Plan	Gender	Age Group	Number of Policyholders
2	Female	0-24	2
2	Female	25-29	2
2	Female	30-34	10
2	Female	35-39	18
2	Female	40-44	33
2	Female	45-49	72
2	Female	50-54	85
2	Female	55-59	107
2	Female	60-64	93
2	Female	65+	183
Total			605

# **WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**

## **Total Policies in Force by Plan, Gender, Zone and Age Group as of July 2006 Month End**

### **Male**

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Male	0-24	27
1A	1	Male	25-29	21
1A	1	Male	30-34	15
1A	1	Male	35-39	28
1A	1	Male	40-44	37
1A	1	Male	45-49	44
1A	1	Male	50-54	42
1A	1	Male	55-59	33
1A	1	Male	60-64	27
1A	1	Male	65+	1
			<b>Total</b>	<b>275</b>

### **Female**

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	1	Female	0-24	25
1A	1	Female	25-29	24
1A	1	Female	30-34	26
1A	1	Female	35-39	13
1A	1	Female	40-44	25
1A	1	Female	45-49	28
1A	1	Female	50-54	41
1A	1	Female	55-59	60
1A	1	Female	60-64	77
1A	1	Female	65+	2
			<b>Total</b>	<b>321</b>

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Male	0-24	124
1A	2	Male	25-29	95
1A	2	Male	30-34	56
1A	2	Male	35-39	81
1A	2	Male	40-44	97
1A	2	Male	45-49	135
1A	2	Male	50-54	131
1A	2	Male	55-59	118
1A	2	Male	60-64	86
1A	2	Male	65+	5
			<b>Total</b>	<b>928</b>

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	2	Female	0-24	120
1A	2	Female	25-29	86
1A	2	Female	30-34	65
1A	2	Female	35-39	83
1A	2	Female	40-44	96
1A	2	Female	45-49	130
1A	2	Female	50-54	151
1A	2	Female	55-59	191
1A	2	Female	60-64	249
1A	2	Female	65+	7
			<b>Total</b>	<b>1,178</b>

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Male	0-24	279
1A	3	Male	25-29	149
1A	3	Male	30-34	95
1A	3	Male	35-39	133
1A	3	Male	40-44	235
1A	3	Male	45-49	292
1A	3	Male	50-54	319
1A	3	Male	55-59	271
1A	3	Male	60-64	245
1A	3	Male	65+	9
			<b>Total</b>	<b>2,027</b>

Plan	Zone	Gender	Age Group	Number of Policyholders
1A	3	Female	0-24	220
1A	3	Female	25-29	129
1A	3	Female	30-34	119
1A	3	Female	35-39	118
1A	3	Female	40-44	189
1A	3	Female	45-49	258
1A	3	Female	50-54	338
1A	3	Female	55-59	467
1A	3	Female	60-64	566
1A	3	Female	65+	9
			<b>Total</b>	<b>2,413</b>



# WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

## Total Policies in Force by Plan, Gender, Zone and Age Group as of July 2006 Month End

### Male

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Male	0-24	25
1B	1	Male	25-29	9
1B	1	Male	30-34	13
1B	1	Male	35-39	15
1B	1	Male	40-44	28
1B	1	Male	45-49	33
1B	1	Male	50-54	53
1B	1	Male	55-59	60
1B	1	Male	60-64	70
1B	1	Male	65+	0
Total				306

### Female

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	1	Female	0-24	16
1B	1	Female	25-29	8
1B	1	Female	30-34	12
1B	1	Female	35-39	7
1B	1	Female	40-44	18
1B	1	Female	45-49	33
1B	1	Female	50-54	42
1B	1	Female	55-59	82
1B	1	Female	60-64	118
1B	1	Female	65+	1
Total				337

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Male	0-24	114
1B	2	Male	25-29	23
1B	2	Male	30-34	33
1B	2	Male	35-39	62
1B	2	Male	40-44	91
1B	2	Male	45-49	158
1B	2	Male	50-54	224
1B	2	Male	55-59	266
1B	2	Male	60-64	397
1B	2	Male	65+	7
Total				1,375

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	2	Female	0-24	100
1B	2	Female	25-29	23
1B	2	Female	30-34	36
1B	2	Female	35-39	61
1B	2	Female	40-44	97
1B	2	Female	45-49	167
1B	2	Female	50-54	230
1B	2	Female	55-59	411
1B	2	Female	60-64	632
1B	2	Female	65+	10
Total				1,767

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Male	0-24	198
1B	3	Male	25-29	54
1B	3	Male	30-34	41
1B	3	Male	35-39	115
1B	3	Male	40-44	204
1B	3	Male	45-49	345
1B	3	Male	50-54	489
1B	3	Male	55-59	661
1B	3	Male	60-64	927
1B	3	Male	65+	13
Total				3,047

Plan	Zone	Gender	Age Group	Number of Policyholders
1B	3	Female	0-24	133
1B	3	Female	25-29	37
1B	3	Female	30-34	45
1B	3	Female	35-39	108
1B	3	Female	40-44	202
1B	3	Female	45-49	330
1B	3	Female	50-54	494
1B	3	Female	55-59	821
1B	3	Female	60-64	1,441
1B	3	Female	65+	14
Total				3,625

# WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

## Total Policies in Force by Plan, Gender, Zone and Age Group as of July 2006 Month End

### Male

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Male	0-24	0
2	1	Male	25-29	0
2	1	Male	30-34	0
2	1	Male	35-39	7
2	1	Male	40-44	10
2	1	Male	45-49	9
2	1	Male	50-54	11
2	1	Male	55-59	8
2	1	Male	60-64	7
2	1	Male	65+	5
Total				57

### Female

Plan	Zone	Gender	Age Group	Number of Policyholders
2	1	Female	0-24	1
2	1	Female	25-29	0
2	1	Female	30-34	3
2	1	Female	35-39	1
2	1	Female	40-44	4
2	1	Female	45-49	8
2	1	Female	50-54	11
2	1	Female	55-59	10
2	1	Female	60-64	7
2	1	Female	65+	16
Total				61

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Male	0-24	1
2	2	Male	25-29	2
2	2	Male	30-34	5
2	2	Male	35-39	7
2	2	Male	40-44	16
2	2	Male	45-49	19
2	2	Male	50-54	23
2	2	Male	55-59	20
2	2	Male	60-64	17
2	2	Male	65+	14
Total				124

Plan	Zone	Gender	Age Group	Number of Policyholders
2	2	Female	0-24	1
2	2	Female	25-29	1
2	2	Female	30-34	4
2	2	Female	35-39	8
2	2	Female	40-44	7
2	2	Female	45-49	27
2	2	Female	50-54	26
2	2	Female	55-59	39
2	2	Female	60-64	31
2	2	Female	65+	57
Total				201

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Male	0-24	0
2	3	Male	25-29	8
2	3	Male	30-34	3
2	3	Male	35-39	6
2	3	Male	40-44	28
2	3	Male	45-49	31
2	3	Male	50-54	47
2	3	Male	55-59	42
2	3	Male	60-64	29
2	3	Male	65+	40
Total				234

Plan	Zone	Gender	Age Group	Number of Policyholders
2	3	Female	0-24	0
2	3	Female	25-29	1
2	3	Female	30-34	3
2	3	Female	35-39	9
2	3	Female	40-44	22
2	3	Female	45-49	37
2	3	Female	50-54	48
2	3	Female	55-59	58
2	3	Female	60-64	55
2	3	Female	65+	110
Total				343

# **WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**

## **Total Subsidy/Non-Subsidy as of July 2006 Month End**

<b>Plan</b>			<b>Number of Policyholders</b>
1A	Non-subsidized		4,433
1A	Subsidized		2,709
1B	Non-subsidized		10,457
2	Non-subsidized		599
2	Subsidized		421
Total			18,619

## **Total Subsidy by Level**

<b>Subsidy Level</b>	<b>Number of Policyholders</b>
Level 0	15,489
Level 1	411
Level 2	414
Level 3	546
Level 4	1,320
Level 5	439
Total	18,619

	<b>Number of Policyholders</b>
Plan 1A, Zone 1, Non-Subsidized	329
Plan 1A, Zone 1, Subsidized	267
Plan 1A, Zone 2, Non-Subsidized	1,308
Plan 1A, Zone 2, Subsidized	798
Plan 1A, Zone 3, Non-Subsidized	2,796
Plan 1A, Zone 3, Subsidized	1,644
Plan 1B, Zone 1, Non-Subsidized	643
Plan 1B, Zone 2, Non-Subsidized	3,142
Plan 1B, Zone 3, Non-Subsidized	6,672
Plan 2, Zone 1, Non-Subsidized	59
Plan 2, Zone 1, Subsidized	59
Plan 2, Zone 2, Non-Subsidized	188
Plan 2, Zone 2, Subsidized	137
Plan 2, Zone 3, Non-Subsidized	352
Plan 2, Zone 3, Subsidized	225
Total	18,619

# Wisconsin Health Insurance Risk Sharing Plan

## Monthly Service Report

For: July, 2006

### Customer Service/Policyholder Services

Week Ending	Calls Offered	Calls Handled	# Abandoned	% Abandoned	Average Wait (ASA)*	Longest Wait	Average Talk	Service Level**
7/7/2006	1,837	1,814	23	1.30%	00:00:24	00:04:02	00:03:51	96.50%
7/14/2006	2,314	2,291	23	1.00%	00:00:27	00:04:00	00:03:57	95.90%
7/21/2006	2,146	2,124	22	1.00%	00:00:24	00:05:45	00:03:56	96.90%
7/28/2006	2,585	2,560	25	1.00%	00:00:25	00:04:00	00:03:59	96.10%

### Historical

08-2005	11,975	11,851	124	1.0 %	00:00:22	00:06:54	00:04:03	96.00%
09-2005	12,065	11,943	122	1.0 %	00:00:20	00:05:26	00:03:54	96.00%
10-2005	11,118	10,962	156	1.4 %	00:00:26	00:09:09	00:04:03	94.00%
11-2005	10,695	10,530	165	1.5 %	00:00:24	00:05:39	00:03:53	95.00%
12-2005	10,808	10,697	111	1.0 %	00:00:25	00:05:52	00:03:55	96.00%
01-2006	11,802	11,654	148	1.3 %	00:00:23	00:06:36	00:03:46	96.00%
02-2006	10,166	10,066	100	1.0 %	00:00:22	00:08:09	00:03:48	96.00%
03-2006	13,146	13,013	133	1.0 %	00:00:24	00:05:42	00:04:10	96.00%
04-2006	12,220	12,083	137	1.1 %	00:00:25	00:05:29	00:04:07	95.00%
05-2006	12,264	12,083	181	1.5 %	00:00:25	00:06:56	00:04:14	94.00%
06-2006	10,623	10,490	133	1.3 %	00:00:29	00:08:15	00:04:07	95.00%
07-2006	9,559	9,456	103	1.1 %	00:00:25	00:05:45	00:03:55	96.00%

### Medical Affairs Telephone

7/7/2006	121	116	5	4.10%	00:00:35	00:05:01	00:03:07	91.10%
7/14/2006	146	135	11	7.50%	00:00:27	00:04:29	00:02:47	90.70%
7/21/2006	184	181	4	2.20%	00:00:19	00:03:13	00:03:26	94.50%
7/28/2006	135	132	3	2.20%	00:00:22	00:03:59	00:03:04	96.60%

### PBM Telephone Results

7/7/2006	181	181	0	0.00%	00:00:03	00:01:38	00:04:29	95.00%
7/14/2006	189	188	1	1.00%	00:00:02	00:00:42	00:04:36	99.00%
7/21/2006	237	235	2	1.00%	00:00:01	00:01:06	00:04:40	99.00%
7/28/2006	223	223	0	0.00%	00:00:01	00:00:40	00:04:53	99.00%

All Time Formats are hh:mm:ss Historical Stats prior to April 1, 2005 have all been converted to the new format.

\* ASA = Average Speed of Answer

\*\* Service Level = Calls handled within 120 seconds divided by the number of calls offered.

\*\*\* Monthly totals are based on actual month end which is the last day of the month.

### Most Commonly Asked Questions to Customer Service/ Policyholder Services

- What is the status of my application?
- What is my premium?
- What is the status of my claim?

### Open Written Correspondence

Department	Beginning Inventory	Received	Completed	1 to 2 Days	3 to 5 Days	6+ Days	Ending Inventory
CUSTOMER SERVICE	17	44	50	3	4	4	11
MEDICAL AFFAIRS	0	0	0	0	0	0	0
POLICYHOLDER SERVICES*	35	164	189	10	0	0	10

\* Supplemental application documentation is no longer counted as

### First Call Resolution

Number of Calls Handled	First Call Resolved	Percent of Calls
7,682	7,627	99.28%

### Telephone and Written

Number of Days	Number of Inquires	Number Closed	Percentage
5	1780	1749	98.26%
2	1780	1709	96.01%

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**

**CLAIMS THAT HAVE FINALIZED TO PAYMENT OR DENIAL AS OF JULY 2006 MONTH END (7/27/2006)**

	July 2005 # of Claims	Aug 2005 # of Claims	Sep 2005 # of Claims	Oct 2005 # of Claims	Nov 2005 # of Claims	Dec 2005 # of Claims	Jan 2006 # of Claims	Feb 2006 # of Claims	Mar 2006 # of Claims	Apr 2006 # of Claims	May 2006 # of Claims	June 2006 # of Claims	July 2006 # of Claims
<b>Plan 1A</b>													
Pharmacy	27,037	29,298	28,184	27,435	29,461	30,034	28,032	24,686	30,540	24,944	27,890	28,648	26,248
Inpatient Hospital	228	282	210	182	235	173	278	178	220	188	228	172	170
Inpatient Hospital Crossovers	2	5	2	3	1	1	8	4	97,771,089	6	6	4	3
Outpatient Hospital	1,980	2,724	2,221	2,212	2,321	2,003	2,676	1,924	47,806,826	1,876	2,121	1,867	1,846
Outpatient Hospital Crossovers	16	16	8	16	15	32	22	8	27	16	22	25	24
Physician	11,676	14,485	12,807	11,605	13,465	11,515	13,551	10,140	12,163	10,132	11,868	10,367	9,352
Physician Crossovers	161	110	80	80	80	60	103	49	163	174	134	223	105
Nursing Home	13	35	22	22	15	7	5	13	9	5	14	18	6
Nursing Home Crossovers	0	0	0	0	0	0	0	0	1	1	2	2	1
Miscellaneous	1,778	2,715	2,450	1,944	2,193	1,879	2,689	1,990	2,306	1,802	2,122	1,856	1,657
Miscellaneous Crossovers	46	37	49	6	26	15	10	391	562	2	19	18	23
Total Plan 1A	42,937	49,707	46,033	43,505	47,812	45,719	47,374	39,002	47,540	39,146	44,426	43,200	39,435
<b>Plan 1B</b>													
Pharmacy	23,494	25,910	25,090	24,370	26,359	26,799	27,321	24,639	31,378	26,070	28,816	30,576	27,501
Inpatient Hospital	143	240	183	158	166	140	198	127	172	112	181	141	178
Inpatient Hospital Crossovers	2	2	2	2	3	0	2	0	1	0	1	2	4
Outpatient Hospital	1,519	2,165	1,750	1,750	1,831	1,674	2,207	1,665	1,768	1,651	1,971	1,669	1,662
Outpatient Hospital Crossovers	9	28	14	7	5	13	8	7	12	9	25	21	14
Physician	9,421	12,091	10,861	9,916	11,838	10,735	11,931	8,911	11,441	9,835	11,910	10,231	9,754
Physician Crossovers	67	65	43	25	56	43	33	17	1	12	75	59	69
Nursing Home	6	10	12	11	9	5	8	8	3	7	5	6	3
Nursing Home Crossovers	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous	1,112	1,564	1,407	1,047	1,263	1,271	1,665	9,559	11,802	1,120	1,477	1,173	1,341
Miscellaneous Crossovers	6	8	8	15	8	2	4	1	1	0	10	11	22
Total Plan 1B	35,779	42,083	39,370	37,301	41,538	40,682	43,377	208	239	38,816	44,471	43,889	40,548
<b>Plan 2</b>													
Pharmacy	13,737	14,788	14,046	13,246	13,909	14,479	12,672	21	29	10,597	10,395	10,618	8,055
Inpatient Hospital	11	11	8	2	6	13	10	0	0	45	27	26	24
Inpatient Hospital Crossovers	62	112	81	68	79	57	75	66	109	88	100	57	71
Outpatient Hospital	149	174	154	78	73	84	115	117	279	63	63	59	54
Outpatient Hospital Crossovers	891	1,286	1,243	928	971	959	1,001	1,132	1,332	1,062	1,217	940	884
Physician	416	487	351	266	258	247	369	202	301	191	209	165	194
Physician Crossovers	5,530	6,979	5,193	5,074	5,676	4,307	5,282	4,283	4,859	4,066	4,900	3,768	3,701
Nursing Home	5	9	4	2	7	7	2	2	5	3	9	20	14
Nursing Home Crossovers	14	42	14	17	33	23	23	26	37	26	38	23	17
Miscellaneous	278	431	302	271	247	248	334	153	215	178	214	156	166
Miscellaneous Crossovers	1,033	1,738	1,675	1,532	1,631	1,260	1,434	975	1,285	1,059	1,228	968	945
Total Plan 2	22,126	26,057	23,071	21,484	22,890	21,684	21,317	17,595	22,450	17,378	18,400	16,800	14,125
<b>Total</b>													
Pharmacy	64,268	69,996	67,320	65,051	69,729	71,312	68,025	59,939	75,882	61,611	67,101	69,842	61,804
Inpatient Hospital	382	533	401	342	407	326	486	330	456	345	436	339	372
Inpatient Hospital Crossovers	66	119	85	73	83	58	85	70	115	94	107	63	78
Outpatient Hospital	3,648	5,063	4,125	4,040	4,225	3,761	4,998	3,706	4,130	3,590	4,155	3,595	3,562
Outpatient Hospital Crossovers	916	1,330	1,265	951	991	1,004	1,031	1,147	1,371	1,087	1,264	986	922
Physician	21,513	27,063	24,019	21,787	25,561	22,497	25,851	19,253	23,905	20,158	23,987	20,763	19,300
Physician Crossovers	5,758	7,154	5,316	5,179	5,812	4,410	5,418	4,349	5,032	4,252	5,109	4,050	3,875
Nursing Home	24	54	38	35	31	19	15	23	17	15	28	44	23
Nursing Home Crossovers	14	42	14	17	33	23	23	26	38	27	40	25	18
Miscellaneous	3,168	4,710	4,159	3,262	3,703	3,398	4,688	3,474	3,993	3,100	3,813	3,185	3,164
Miscellaneous Crossovers	1,085	1,783	1,732	1,553	1,665	1,277	1,448	985	1,310	1,061	1,257	997	990
Total	100,842	117,847	108,474	102,290	112,240	108,085	112,068	93,302	116,249	95,340	107,297	103,889	94,108

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**  
**AVERAGE CLAIMS PROCESSING DAYS AS OF JULY 2006 MONTH END (7/27/2006)**

	July 2005 Ave # Days	Aug 2005 Ave # Days	Sep 2005 # of Claims	Oct 2005 # of Claims	Nov 2005 # of Claims	Dec 2005 # of Claims	Jan 2006 # of Claims	Feb 2006 # of Claims	Mar 2006 # of Claims	Apr 2006 # of Claims	May 2006 # of Claims	June 2006 # of Claims	July 2006 # of Claims
<b>Plan 1A</b>													
Inpatient Hospital	23.66	19.50	18.77	7.28	13.04	17.61	7.39	14.06	8.50	7.88	8.11	9.72	18.04
Inpatient Hospital Crossovers	24.00	11.50	0.00	25.00	7.00	6.00	32.40	9.00	8.00	8.16	9.00	13.50	14.50
Outpatient Hospital	7.28	6.41	3.31	2.53	2.40	2.91	3.76	3.56	3.08	2.45	2.92	3.54	4.00
Outpatient Hospital Crossovers	16.35	12.57	11.28	6.18	6.13	7.21	7.88	7.50	6.74	6.66	4.35	6.04	6.45
Professional	9.65	7.19	4.54	3.35	3.12	3.77	4.24	4.50	3.89	3.55	3.59	4.01	4.47
Professional Crossovers	12.20	13.76	8.15	7.22	5.17	7.22	7.31	6.09	4.53	5.91	4.99	4.36	6.05
Nursing Home	27.28	19.00	15.80	9.00	15.72	10.00	2.00	11.37	9.33	9.66	6.53	7.93	10.40
Nursing Home Crossovers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	10.00	6.50	9.00	11.00
Miscellaneous	17.06	12.51	8.12	5.69	5.17	6.17	7.26	7.82	6.61	6.23	5.97	7.39	8.22
Miscellaneous Crossovers	22.33	29.16	8.07	8.80	9.23	10.40	8.70	10.80	6.10	5.50	4.80	5.77	7.40
Average for the Month for Plan 1A	10.33	7.94	4.92	3.53	3.31	3.98	4.60	391.00	4.17	3.76	3.82	4.35	4.93
<b>Plan 1B</b>													
Inpatient Hospital	25.59	19.78	21.26	9.97	9.08	18.44	13.68	8.07	6.67	9.00	8.65	12.47	9.84
Inpatient Hospital Crossovers	18.00	10.00	14.00	11.00	5.50	0.00	4.00	0.00	0.00	0.00	11.00	14.50	8.66
Outpatient Hospital	8.28	6.32	3.16	2.45	2.25	2.76	3.59	3.53	2.80	2.32	2.70	3.27	3.79
Outpatient Hospital Crossovers	19.14	15.25	10.14	6.66	4.80	9.70	5.50	8.33	6.88	4.00	5.23	6.35	8.83
Professional	8.99	6.89	4.32	3.09	2.99	3.58	4.02	4.22	3.45	3.23	3.38	3.74	4.19
Professional Crossovers	11.94	15.42	9.30	6.39	6.93	5.50	6.75	6.50	6.10	5.27	3.56	3.98	6.18
Nursing Home	11.50	10.66	12.20	7.00	7.50	4.00	10.62	9.00	12.66	14.20	7.00	8.80	13.00
Nursing Home Crossovers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	18.25	12.51	7.84	5.28	5.01	6.05	7.29	7.63	6.15	6.23	5.91	7.81	8.66
Miscellaneous Crossovers	18.00	12.14	9.80	5.16	3.62	1.00	7.25	0.00	9.00	0.00	7.50	5.18	9.57
Average for the Month for Plan 1B	9.78	7.48	4.59	3.21	3.06	3.74	4.29	9,559.00	3.62	3.36	3.54	4.03	4.61
<b>Plan 2</b>													
Inpatient Hospital	18.75	15.00	13.33	0.00	0.00	10.00	10.25	208.00	7.40	5.30	7.25	10.35	16.38
Inpatient Hospital Crossovers	22.69	15.52	10.25	8.04	6.50	14.50	9.28	239.00	8.03	7.64	8.39	10.50	11.62
Outpatient Hospital	21.66	11.52	7.58	7.00	8.60	7.03	6.30	21.00	4.39	7.27	7.40	7.24	9.52
Outpatient Hospital Crossovers	17.53	13.24	9.21	5.44	5.54	8.27	7.52	0.25	4.43	3.84	4.66	4.60	5.94
Professional	22.17	12.91	8.24	5.72	5.50	6.87	7.00	7.33	5.06	7.10	6.80	8.89	9.42
Professional Crossovers	13.54	8.47	6.05	3.87	3.47	4.41	5.42	4.16	3.74	3.47	3.47	4.13	5.22
Nursing Home	0.00	12.60	16.66	14.00	5.25	8.25	7.50	7.00	7.80	10.00	8.00	9.63	8.00
Nursing Home Crossovers	24.66	18.89	11.60	7.50	6.12	9.14	9.56	12.00	8.75	7.00	8.63	10.90	10.00
Miscellaneous	21.14	12.62	9.75	6.54	6.19	8.37	7.49	8.62	8.73	8.47	9.73	10.00	10.30
Miscellaneous Crossovers	18.37	11.50	7.70	6.02	4.90	6.52	7.97	7.63	5.61	4.89	5.67	6.67	9.17
Average for the Month for Plan 2	15.19	9.90	7.01	4.61	4.11	5.58	6.27	5.16	4.33	3.95	4.26	4.89	6.24
<b>Total</b>													
Inpatient Hospital	24.22	19.50	19.66	8.81	11.62	17.53	9.92	10.59	7.83	7.78	8.23	10.63	14.20
Inpatient Hospital Crossovers	22.55	15.31	10.34	8.60	6.48	14.36	10.81	14.02	8.03	7.69	8.46	10.76	11.57
Outpatient Hospital	8.08	6.48	3.28	2.54	2.38	2.91	3.71	3.64	3.01	2.43	2.84	3.44	3.93
Outpatient Hospital Crossovers	17.52	13.27	9.23	5.46	5.55	8.25	7.52	5.54	4.49	3.88	4.67	4.67	5.99
Professional	9.52	7.14	4.48	3.25	3.08	3.70	4.16	4.39	3.69	3.41	3.50	3.90	4.36
Professional Crossovers	13.49	8.60	6.10	3.92	3.51	4.44	5.45	4.19	3.77	3.58	3.51	4.14	5.26
Nursing Home	23.77	16.07	14.94	8.81	12.29	7.22	9.27	10.15	9.50	12.00	6.85	8.87	10.75
Nursing Home Crossovers	24.66	18.89	11.60	7.50	6.12	9.14	9.56	12.00	8.86	7.12	8.50	10.73	10.08
Miscellaneous	17.71	12.52	8.10	5.59	5.16	6.19	7.28	7.76	6.48	6.28	6.08	7.62	8.47
Miscellaneous Crossovers	18.41	11.77	7.72	6.02	4.95	6.57	7.97	7.67	5.62	4.89	5.67	6.63	9.14
Average for the Month	11.30	8.28	5.27	3.67	3.40	4.21	4.81	4.71	4.00	3.64	3.80	4.32	5.05

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
HIRSP CLAIMS INVENTORY AS OF JULY 2006 MONTH END (7/27/2006)**

Pended Claims Data	July 2005 # of Claims	Aug 2005 # of Claims	Sep 2005 # of Claims	Oct 2005 # of Claims	Nov 2005 # of Claims	Dec 2005 # of Claims	Jan 2006 # of Claims	Feb 2006 # of Claims	Mar 2006 # of Claims	Apr 2006 # of Claims	May 2006 # of Claims	June 2006 # of Claims	July 2006 # of Claims
<b>Prior to Entry</b>													
Total	747	873	271	339	289	200	281	298	544	226	228	190	301
<b>Pre-System Suspend</b>													
Plan 1A	854	1,003	470	624	920	568	690	770	699	573	573	442	366
Plan 1B	721	859	391	475	754	593	678	625	649	604	475	410	322
Plan 2	1,066	826	305	287	631	209	409	320	288	221	182	134	97
Total	2,641	2,688	1,166	1,386	2,305	1,370	1,777	1,715	1,636	1,398	1,230	986	785
Total Over 30 Days Old	64	6	0	1	0	9	35	52	44	8	0	3	1
<b>System Pended</b>													
<b>Plan 1A</b>													
Inpatient Hospital	142	54	63	53	60	79	49	391	66	61	52	48	57
Inpatient Hospital Crossovers	0	0	1	1	0	3	5	2	0	0	1	1	2
Outpatient Hospital	564	144	151	95	94	95	52	130	40	118	124	157	138
Outpatient Hospital Crossovers	10	1	3	0	0	0	53	2	1	0	2	1	1
Professional	3,091	1,302	1,262	804	631	815	638	876	525	700	616	924	602
Professional Crossovers	40	7	10	5	5	1	4	2	5	15	13	10	4
Nursing Home	27	11	6	2	4	0	4	1	2	0	1	1	0
Nursing Home Crossovers	0	0	0	0	0	0	0	0	0	0	0	1	0
Miscellaneous	790	276	234	150	199	269	166	304	180	239	192	256	181
Miscellaneous Crossovers	3	0	0	3	1	2	1	4	0	0	4	2	11
Total Plan 1A	4,667	1,795	1,730	1,113	994	1,264	972	1,371	819	1,133	1,005	1,401	996
Total Over 30 Days Old	856	463	457	269	154	100	113	131	115	78	83	60	51
<b>Plan 1B</b>								9,559					
Inpatient Hospital	106	56	59	40	43	55	35	1	29	55	50	59	62
Inpatient Hospital Crossovers	0	0	0	0	0	0	5	208	0	0	0	1	0
Outpatient Hospital	429	171	152	77	90	85	62	239	49	130	87	143	107
Outpatient Hospital Crossovers	12	0	2	0	0	0	42	21	0	2	6	2	8
Professional	2,426	954	992	685	592	692	599	0	490	798	607	942	771
Professional Crossovers	26	7	13	6	0	5	3	1	1	4	6	3	2
Nursing Home	8	6	5	2	0	0	2	1	1	0	0	1	3
Nursing Home Crossovers	0	0	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous	461	146	107	106	141	170	161	165	97	172	147	268	222
Miscellaneous Crossovers	1	1	4	0	0	0	0	1	0	0	1	3	0
Total Plan 1B	3,469	1,341	1,334	916	866	1,007	909	1,057	667	1,161	904	1,422	1,175
Total Over 30 Days Old	620	386	395	234	153	95	92	113	78	117	126	81	130
<b>Plan 2</b>													
Inpatient Hospital	5	0	2	0	0	0	5	13	3	7	3	20	7
Inpatient Hospital Crossovers	33	5	5	1	5	9	10	14	5	19	8	26	12
Outpatient Hospital	42	2	8	9	1	0	14	66	4	3	5	8	9
Outpatient Hospital Crossovers	275	24	46	27	56	44	122	77	39	135	59	90	67
Professional	141	22	16	15	5	15	8	17	62	25	48	112	66
Professional Crossovers	1,024	206	315	285	157	430	290	253	94	293	239	365	227
Nursing Home	1	0	0	0	0	0	0	4	0	0	0	1	0
Nursing Home Crossovers	21	0	4	7	3	3	5	5	5	5	4	2	3
Miscellaneous	68	18	13	12	25	24	12	8	9	25	42	97	107
Miscellaneous Crossovers	407	101	119	104	137	169	85	140	48	181	115	212	73
Total Plan 2	2,017	378	528	460	389	694	551	597	269	693	523	933	571
Total Over 30 Days Old	152	40	43	98	6	12	403	18	9	20	13	146	11
<b>Total</b>													
Inpatient Hospital	253	110	124	93	103	134	89	99	98	123	105	127	126
Inpatient Hospital Crossovers	33	5	6	2	5	12	20	17	5	19	9	28	14
Outpatient Hospital	1,035	317	311	181	185	180	128	299	93	251	216	308	254
Outpatient Hospital Crossovers	297	25	51	27	56	44	217	80	40	137	67	93	76
Professional	5,658	2,278	2,270	1,504	1,228	1,522	1,245	1,641	1,077	1,523	1,271	1,978	1,439
Professional Crossovers	1,090	220	338	296	162	436	297	256	100	312	258	378	233
Nursing Home	36	17	11	4	4	0	6	6	3	0	1	3	3
Nursing Home Crossovers	21	0	4	7	3	3	5	5	5	5	4	3	3
Miscellaneous	1,319	440	354	268	365	463	339	477	286	436	381	621	510
Miscellaneous Crossovers	411	102	123	107	138	171	86	145	48	181	120	217	84
Total	10,153	3,514	3,592	2,489	2,249	2,965	2,432	3,025	1,755	2,987	2,432	3,756	2,742
Total Over 30 Days Old	1,692	895	895	602	313	216	252	314	246	223	222	290	193
<b>Grand Total</b>	13,541	7,075	5,029	4,214	4,843	4,535	4,490	5,038	3,935	4,611	3,890	4,932	3,828

**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN**  
**MEDICAL CLAIMS DENIED REPORT\***  
**AS OF JULY 2006 MONTH END (7/27/2006)**

Processed Month	Plan 1A		Plan 1B		Plan 2		All Plans			Denial Rate
	Paid	Denied	Paid	Denied	Paid	Denied	Paid	Denied	Total	
July 2005	13,476	3,119	10,537	2,198	6,350	2,121	30,363	7,438	37,801	19.7%
August 2005	17,126	4,083	13,743	3,027	8,691	2,787	39,560	9,897	49,457	20.0%
September 2005	15,492	3,082	12,347	2,516	6,780	2,389	34,619	7,987	42,606	18.7%
October 2005	13,794	2,865	11,291	2,233	6,187	2,140	31,272	7,238	38,510	18.8%
November 2005	15,724	3,410	13,322	2,554	6,785	2,282	35,831	8,246	44,077	18.7%
December 2005	13,668	2,631	12,146	2,377	5,176	2,067	30,990	7,075	38,065	18.6%
January 2006	16,922	3,238	14,239	2,488	6,228	2,457	37,389	8,183	45,572	18.0%
February 2006	12,327	2,648	10,368	2,096	5,079	1,935	27,774	6,679	34,453	19.4%
March 2006	14,675	3,095	13,109	2,388	5,881	2,682	33,665	8,165	41,830	19.5%
April 2006	12,330	2,491	11,143	2,050	4,824	2,045	28,297	6,586	34,883	18.9%
May 2006	14,384	2,834	13,545	2,713	5,841	2,278	33,770	7,825	41,595	18.8%
June 2006	12,628	2,509	11,827	2,002	4,560	1,736	29,015	6,247	35,262	17.7%
July 2006	11,619	2,167	11,368	2,261	4,470	1,692	27,457	6,120	33,577	18.2%

\* Claims denied by the PBM are not included. See page 30 for claims denied by the PBM.

A claim may have some paid lines and some denied lines. Therefore, a claim that has both paid and rejected lines has been counted as a paid claim and as a denied claim. This results in more total claims being reported in this report than in the report titled Claims That Have Finalized to Payment or Denial Report.

**MONTH END DENIAL REASON DETAIL**

Denial Reason	Volume	Top 10 Reasons for Denial
18/DU	1768	DUPLICATE CLAIM/SERVICE.
49	474	NONCOVERED SERVICES BECAUSE THIS A ROUTINE EXAM OR SCREENING PROCEDURE DONE IN CONJUNCTION OF A ROUTINE EXAM.
23	457	CLAIM DENIED/REDUCED BECAUSE CHARGES HAVE BEEN PAID BY ANOTHER PAYER AS PART OF COORDINATION OF BENEFITS.
51	433	THIS IS A PREEXISTING CONDITION. MEDICAL RECORDS OBTAINED FROM YOUR PROVIDER HAVE IDENTIFIED A PRE-EXISTING CONDITION.
27/28	432	EXPENSE(S) INCURRED OUTSIDE COVERAGE PERIOD ARE NOT COVERED.
HW	414	SERVICES PERFORMED BY A PROVIDER WHO IS NOT MEDICAID CERTIFIED ARE NOT COVERED
EM	343	WE NEED THE MEDICARE EXPLANATION OF BENEFITS TO PROCESS THIS CHARGE.
XZ	264	WE WILL BE ABLE TO COMPLETE PROCESSING OF THIS CLAIM WHEN WE RECEIVE THE MEDICAL RECORDS WE REQUESTED.
46	223	THIS (THESE) SERVICE(S) IS (ARE) NOT COVERED.
IS	182	THIS PROCEDURE IS INCIDENTAL TO AND CONSIDERED PART OF THE PRIMARY PROCEDURE.



**WISCONSIN HEALTH INSURANCE RISK SHARING PLAN  
PHARMACY CLAIMS DENIED REPORT  
As of July 2006 Month End (07/31/2006)\***

<b>Processed Month</b>	<b>Denied</b>
July 2005	18,594
August 2005	16,907
September 2005	15,659
October 2005	15,723
November 2005	15,980
December 2005	16,712
January 2006	16,925
February 2006	14,413
March 2006	15,980
April 2006	15,351
May 2006	16,498
June 2006	19,041
July 2006	20,146

**END OF MONTH JULY 2006 DENIAL REASON DETAIL**

<b>Top 10 Reasons for Denial</b>	<b>Volume</b>
DUR Rejected Error-Interaction Drugs	5,661
NDC Not Covered	4,119
Submit Bill to Other Processor or Primary Payer	2,972
Plan Limitations Exceeded	1,984
Refill Too Soon	1,031
Filled After Coverage Terminated	681
Missing/Invalid Dispense as Written Code	652
Missing/Invalid Other Payer Amount	560
Missing/Invalid Other Coverage Code	437
Duplicate Paid/Captured Claim	315

\* Each prescription processed and denied is counted as one claim

**Note the different end of month date from previous reports in this packet.  
This is due to these figures being taken from a production PBM report  
rather than from the current HIRSP plan administrator's reporting files.**

## WISCONSIN HEALTH INSURANCE RISK SHARING PLAN

Claims Accuracy Performance \*  
July 2006

### Medical

Month	Total Number of Claims	Total of Claims Payments	Total Claim Payments Reviewed	Total Correct Payment	Accuracy Rate
August-2005	45,262	\$9,697,518.00	\$78,001.06	\$77,852.92	99.92
September-2005	39,905	\$7,532,770.00	\$72,997.80	\$70,504.52	98.85
October-2005	38,172	\$7,999,534.00	\$69,663.84	\$73,140.50	99.03
November-2005	37,290	\$7,067,849.37	\$41,414.03	\$41,679.24	99.79
December-2005	37,741	\$7,736,381.08	\$41,647.93	\$44,948.25	98.10
January-2006	36,247	\$7,626,348.00	\$642,842.57	\$645,818.53	99.93
February-2006	29,812	\$5,296,986.00	\$629,808.63	\$646,068.11	99.85
March-2006	38,217	\$7,347,340.42	\$720,162.45	\$725,505.45	99.64
April-2006	33,465	\$6,743,749.18	\$777,996.39	\$791,310.61	97.49
May-2006	36,030	\$7,277,291.00	\$488,868.70	\$489,104.56	97.73
June-2006	33,569	\$6,484,070.00	\$775,778.19	\$787,976.67	99.46
July-2006	32,894	\$5,955,281.63	\$475,242.60	\$475,388.34	99.93

\* This report is prepared on a processed date basis using all dates in a calendar month versus other reports that are prepared on a schedule that uses the standard end of month processing dates. Therefore, claims data in this report will not agree with claims data on other reports.

# Wisconsin Health Insurance Risk Sharing Plan

## Appeals and Grievance

July, 2006

### Claim Appeals

Total Claim Appeals Received	37
Billing/Claim Processing	1
Drug & Drug Formulary	5
Enrollment/Eligibility Requirements	2
Experimental Treatment	1
Not Covered Benefit	6
Not Medically Necessary	11
Plan Administration	11
Total Claims Reinstatements Closed	43
Claim Appeals Average Number of Days	5.948

### Grievances

Grievance Committee	
Drug & Drug Formulary	1
Enrollment/Eligibility Requirements	6
Experimental Treatment	1
Not Covered Benefit	3
Plan Administration	6